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Higher Education Funding Council for England





HESA student data and HEFCE funding

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12 April 2011

HESA student data and HEFCE funding

Agenda:

- Monitoring funding using HESA data
- 2012-13 National Scholarship Programme (NSP) allocations
- The future?

Monitoring funding using HESA data

What will be monitored using 2010-11 HESA data?

- 2010-11 teaching funding (*HESES10 re-creation*)
- 2011-12 widening participation and improving retention allocations (*HESES10 re-creation*)
- 2010-11 student number control (*HESES10 re-creation*)
- Co-funded employer engagement funding for 2010-11 (*CFEE10 re-creation*)
- 2011-12 RDP supervision fund (*RAS10 re-creation*)

Monitoring funding using HESA data

2010-11 teaching funding (*HESES10 re-creation*)

Some key fields:

- TYPEYR
- FUNDCOMP
- STULOAD
- COSTCN

Monitoring funding using HESA data

2011-12 widening participation and improving retention allocations (*HESES10 re-creation*)

- Actual HESES10 FTEs replaced with HESES10 re-creation FTEs
- We look at the effect this replacement has

Monitoring funding using HESA data

2010-11 student number control (*HESES10 re-creation*)

- HIN
- Students that withdraw on or before 1 December 2010
- See Appendix 1 of HESES10 guidance

Monitoring funding using HESA data

Co-funded employer engagement funding for 2010-11
(*CFEE10 re-creation*)

Some key fields:

- INITIATIVES
- FUNDCODE

Monitoring funding using HESA data

2011-12 RDP supervision fund (*RAS10 re-creation*)

- FUNDCODE
- Multiple submissions

2010-11 web facility

- Not planning to include some indicative outputs....
-but we may separately provide supplementary information where relevant

Monitoring funding using HESA data

What about monitoring using 2011-12 HESA data?

- 2011-12 teaching funding – expect will monitor like 2010-11 teaching funding
- 2012-13 widening participation and improving retention allocations - ??
- 2011-12 student number control – expect will monitor like 2010-11 student number control
- Co-funded employer engagement funding for 2011-12 – expect will re-create CFEE11 return
- 2012-13 RDP supervision fund - ??

2012-13 NSP allocations

Summary:

- Primary purpose of the NSP is to help students from disadvantaged backgrounds with the cost of their higher education study.
- First year of allocations is 2012-13 with £50m allocated
- Provisional 2012-13 allocations announced in March 2011
- Final 2012-13 allocations to be announced in July 2011

2012-13 NSP allocations

Summary:

- Some institutions are able to opt out
- Allocations are pro rata to 2009-10 FTE, and subject to a minimum of one full award of £3,000 per institution
- Both 2009-10 and 2008-09 HESA data are used in calculating the 2009-10 FTE used in the allocation calculation

2012-13 NSP allocations

Derivation of 2009-10 FTE (NSPFTE09)

For their FTE to be counted in NSPFTE09, a student in the 2009-10 HESA return must meet all of the following criteria:

- studying at no less than 25 per cent intensity for 2009-10
- in the HESES09 population
- undergraduate in 2009-10
- HEFCE-fundable or model 2 Lifelong Learning Network student in 2009-10
- new entrant on HESES09
- not in core NSP population for 2008-09



The future?

Timeline

- Expecting White Paper in May
- HEFCE consultation in June
 - Do let us know if any of the proposals in the consultation are difficult or impossible to implement in your student records systems
- New teaching funding method from 2012-13

The future?

Key points

- If it's on the HESA record then there's a chance we may use it
- 'Revolution not evolution'
- Priorities and method not yet set

Further information

Monitoring funding using HESA data

- E-mail hesahesesstats@hefce.ac.uk
- See <http://www.hefce.ac.uk/learning/datacoll/derived/>

2012-13 NSP allocations

- HEFCE Circular Letter 13/2011:
http://www.hefce.ac.uk/pubs/circlets/2011/cl13_11/
- For technical queries, call me on 0117 931 7373 or
e-mail c.daniel@hefce.ac.uk

